The University of Texas Medical Branch (UTMB Health) is a major U.S. academic health center, with student enrollment expanding 37 percent since 2009 to help meet the critical demand for health care professionals. The state’s first academic medical center, UTMB Health has been at the forefront of educational, research and clinical excellence since its founding in 1891. Today, UTMB Health’s researchers are making investigative breakthroughs and therapeutic developments that are changing the world in numerous fields, including internationally recognized work on Ebola and Zika and groundbreaking work on Alzheimer’s disease. And, the institution’s clinical enterprise is growing dynamically to meet regional health care needs. As a proud member of the Texas Medical Center, UTMB Health represents an incredible return on investment for the people of Texas, and around the world.

Workforce

- 13,188 total employees* (FY18)
  ° 3,782 (Academic Enterprise), including 971 faculty
  ° 4,501 (Health System w/o CMC)
  ° 3,242 (Correctional Managed Care)
  ° 1,663 (Institutional Support)

*Excludes without-salary and pay-by-letter faculty

Economic Impact

- Texas: $3B business volume; $2B personal income; 46,000 permanent jobs
- Southeast Texas Region**: $1B business volume; $1B personal income; 22,000 jobs
- Galveston County: $526M business volume; $670M personal income; 13,000 jobs
- Galveston Island: $300M business volume; $310M personal income; 10,000 jobs

** Region includes Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Orange and Waller counties.

Financial Health

- $2.3B budget (FY18)
- For the ninth consecutive year, UTMB maintained a positive financial margin to reinvest in its mission and sustain growth

Education

- Enrolling more students than ever
  ° 3,372 students enrolled (Fall 2018)
- A leader in diversity
  ° School of Medicine ranked‡:
    - 2nd nationally in the number of medical degrees conferred to Hispanic doctors
    - 3rd nationally in the number of African-American graduates
    - 2nd nationally in the number of underrepresented minority graduates
- Training the physician workforce
  ° 53% of UTMB medical students matched to residencies in Texas (2018)
  ° 37% of UTMB medical students matched to primary care residencies (2018)

‡ For the 18 years from 2000-2017

Research

- $126M in FY18 total research expenditures
- 11 UTMB departments ranked in top 50 for NIH funding; Microbiology & Immunology ranked 3rd among peer departments nationally; 6 faculty ranked in NIH top 50 in their respective disciplines (Federal FY2017)
- School of Health Professions ranks in the top 15 nationally in research funding among similar schools

www.utmb.edu
- Positioned to make significant contributions in translational research (development of diagnostic or therapeutic interventions to treat or prevent disease or frailty)
- Unique facilities and cores (e.g., fully operational Galveston National Laboratory)
- Research excellence in infectious diseases, biodefense, vaccine development, asthma, burns and inflammation, and aging-related chronic diseases, including Alzheimer’s and other neurodegenerative diseases
- Research strength in molecular medicine, structural biology and proteomics
- Collaborative culture and unparalleled opportunities to partner

**Patient Care**

- One of 11 U.S. academic health centers to earn five-star ranking and Vizient national quality award
- Level 1 Trauma Center (Galveston), one of three centers serving all ages in Southeast Texas
- Emergency Department services in Galveston, Angleton and League City; coming to Clear Lake Campus in Spring 2019
- Only designated Ebola treatment center for adults in Texas
- Inpatient Enterprise FY18
  - 679 hospital beds
  - 35,578 hospital discharges
  - 6,453 newborn deliveries
  - 2,442 unsponsored/self-pay hospital admissions
- Outpatient Enterprise FY17
  - 1,164,470 outpatient encounters
  - 158,438 telemedicine encounters
  - Full range of primary and specialty services, on and off island
  - About 90 primary and specialty care clinics at about 50 locations in Galveston and communities throughout the Bay Area
- Expanding access to primary care with clinics in Alvin, Angleton, Dickinson, Friendswood, Galveston, Lake Jackson, League City, Texas City and Webster; pediatric and adult Urgent Care services in Alvin, Angleton, League City, Texas City and Galveston
- 13-clinic Regional Maternal and Child Health Program serves families from Conroe to McAllen
- Focusing on collaboration; addressing gaps in service

**Building for Our Future**

**Galveston Campus:**
- Infrastructure upgrades completed across campus
- John Sealy Hospital modernization underway
  - Planned completion: 2020 (Phase 2); 2022 (Phase 3)
  - To house services for women, infants and children, as well as Blocker Burn Unit, cardiac catheterization lab and new Behavioral Health Treatment Center
- John Sealy Annex houses nation’s first MakerHealthTM Space to support innovation
- Jennie Sealy Hospital opened April 2016
  - 310 patient rooms at final build-out, including 60 intensive care unit beds
  - 20 state-of-the-art operating suites, including intraoperative MRI technology
  - Rooms offer soothing views of the Gulf of Mexico and a patient- and family-centered environment
  - Real-world classroom for students and cutting-edge technology for patients
  - $438M funded through:
    - $170M from Sealy & Smith Foundation
    - Debt service on $150M tuition revenue bond from state of Texas
    - $100M in philanthropic contributions through ongoing fundraising effort
    - $18M in university resources

**New Health Education Center**
- Accommodates enrollment growth to address critical health care workforce shortages in Texas and the U.S.
- Fosters interprofessional education for students across all health professions
- Will include advanced simulation technology for high-realism/low-risk training
- Ensures a workforce adept at practicing in a team-based environment—the future of health care
- Helps attract and retain top-notch students, residents, faculty and staff
- Funded through $68 million in Tuition Revenue Bonds and $23 million in philanthropic support
- Scheduled for occupancy in 2019
- Expanded Research Space
- $42M approved by UT System for research facility expansion, to replace critical research space that suffered irreparable damage during Hurricane Ike
- Ensures the future of UTMB’s world-class research enterprise by creating resilient, state-of-the-art facilities to support groundbreaking research and attract top scientists
- Facility scheduled to open in summer 2019

**League City Campus:**
- League City Hospital and Emergency Department opened June 2016
- 11 Labor/Delivery/Recovery/Postpartum LDRP rooms and 20 medical/surgery rooms
- Emergency Department offers 24-hour, child-friendly waiting room; 10 treatment rooms; full diagnostics lab and CT/MRI capabilities; endoscopy services and cardiac catheterization available
- MD Anderson Cancer Center outpatient facility opened on UTMB’s League City Campus in September 2018; first-of-its-kind collaboration expands access to a full system of care for cancer patients in fast-growing region
- Phase 2 expansion, which includes a new, five-story South Tower with 60 patient beds, now underway; set for completion in 2020
- Seven-level parking garage with attached 33,000-square-foot multi-use building and connecting sky bridge opened 2018
- Adjacent clinics facility offers range of specialty services and after-hours urgent care

**Angleton Danbury Campus:**
- Includes 45-bed acute care hospital with Emergency Department and Level IV trauma center; Surgical & Cardiac Care Center; Health & Wellness Center; the Peklo Women’s Pavilion; and outpatient Imaging center
- Service line expansions have increased access to primary care, cardiology and Urgent Care services in the community

**Clear Lake Campus:**
- Long-term lease for existing 191-bed hospital signed October 2018
- Opens to patients in Spring 2019 to support UTMB’s education, research and patient care missions
- Working together with physicians in the community, campus to provide latest treatment options—including comprehensive women’s services; advanced heart care; neurosciences; 24/7 emergency care; and much more
- Complements growth at League City Campus, bringing more innovative care to rapidly growing Bay Area region
5 Labor, delivery and other women’s health services will transition to Clear Lake Campus in Spring 2019

**The Road Ahead**

UTMB’s institutional vision for 2018-2020 (www.utmb.edu/strategic_vision/) focuses on four strategic priorities—people, value, strategic management and growth, and resources—to ensure success in fulfilling UTMB’s vital education, research and patient care mission.