The University of Texas Medical Branch (UTMB Health) is a major U.S. academic health center, with student enrollment expanding more than 38 percent since 2008 to help meet the critical demand in Texas for health care professionals. The state’s first academic medical center, UTMB Health has been at the forefront of educational, research and clinical excellence since its founding in 1891. Today, UTMB Health’s researchers are making investigative breakthroughs and therapeutic developments that are changing the world, including internationally recognized work on Ebola and Zika. And, the institution’s clinical enterprise is growing dynamically to meet regional health care needs. As a proud member of the Texas Medical Center, UTMB Health represents an incredible return on investment for the people of Texas, and around the world.

Workforce
- 12,939 total employees* (FY16)
  ° 3,811 (Academic Enterprise), including 961 faculty
  ° 4,339 (Health System w/o CMC)
  ° 3,041 (Correctional Managed Care)
  ° 1,748 (Institutional Support)
*Excludes without salary and pay-by-letter faculty

Economic Impact (direct and indirect; figures rounded, based on FY15 data)
- Texas: $3B business volume; $2B personal income; 46,000 permanent jobs
- Southeast Texas Region**: $1B business volume; $1B personal income; 22,000 jobs
- Galveston County: $526M business volume; $670M personal income; 13,000 jobs
- Galveston Island: $300M business volume; $310M personal income; 10,000 jobs
**Region includes Brazoria, Chambers, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Matagorda, Montgomery, Orange and Waller counties.

Financial Health
- $2B budget (FY16)
- For the seventh consecutive year, UTMB maintained a positive financial margin to reinvest in its mission and sustain growth

Education
- Enrolling more students than ever
  ° 3,238 students enrolled (Fall 2016)
- A leader in diversity
  ° SOM ranked:‡
    - 1st nationally in the number of Hispanic graduates
    - 4th nationally in the number of African-American graduates
    - 2nd nationally in the number of underrepresented minority graduates
- Training the physician workforce
  ° 54.5% of UTMB medical students matched to residencies in Texas (2016)
  ° 41% of UTMB medical students matched to primary care residencies (2016)
‡For the 16 years from 2000-2015

Research
- $122M in FY16 research awards
- Funding from NIH increased by 13 percent over FY2015 levels
- Microbiology & Immunology Department ranks 3rd nationally in NIH funding; OB/Gyn, Pathology and Pharmacology & Toxicology departments in top 25% nationally; 5 faculty ranked in NIH top 50 in their respective disciplines

Please see other side
School of Health Professions ranks 15th nationally in research funding among similar schools
- Positioned to make significant contributions in translational research (development of diagnostic or therapeutic interventions to treat or prevent disease or frailty)
- Unique facilities and cores (e.g., fully operational Galveston National Laboratory)
- Excellence in infectious diseases, biodefense, vaccine development, asthma, burns and inflammation, and aging-related chronic diseases research
- Research strength in molecular medicine, structural biology and proteomics
- Collaborative culture and unparalleled opportunities to partner

### Patient Care

- Level 1 Trauma Center (Galveston), one of only three such centers serving all ages in Southeast Texas
- Emergency Department services in Galveston, Angleton and League City
- Only designated Ebola treatment center for adults in Texas
- Inpatient Enterprise FY16
  - 666 hospital beds
  - 30,298 hospital discharges
  - 6,091 newborn deliveries
  - 2,005 unsponsored/self-pay hospital admissions
- Outpatient Enterprise FY16
  - 1,015,673 outpatient encounters
  - 128,966 telemedicine encounters
- Full range of primary and specialty services, on and off island
- About 100 primary and specialty care clinics at about 50 locations in Galveston and communities throughout the Bay Area
- Expanding access to primary care with clinics in Alvin, Angleton, Clear Lake, Dickinson, Friendswood, Galveston, Lake Jackson, Texas City and Webster; pediatric and adult Urgent Care services in Alvin, Angleton, League City and Texas City (with pediatric Urgent Care in Galveston)
- 13-clinic Regional Maternal and Child Health Program serves families from Beaumont to Huntsville to McAllen
- Focusing on collaboration; addressing gaps in service

### Building for Our Future

**Galveston Campus:**

- Infrastructure upgrades nearing completion
- John Sealy Hospital modernization underway
  - Planned completion: 2020
  - To house services for women, infants and children, as well as Blocker Burn Unit, cardiac catheterization lab and new Behavioral Health Treatment Center
- John Sealy Annex houses nation’s first MakerHealth™ Space to support health care innovation
- Jennie Sealy Hospital opened April 2016
  - 310 patient rooms at final build-out, including 60 intensive care unit beds
  - 20 state-of-the-art operating suites, including intraoperative MRI technology
  - Rooms offer soothing views of the Gulf of Mexico and a patient- and family-centered environment
  - Real-world classroom for students and cutting-edge technology for patients

**Angleton Danbury Campus:**

- Service line expansions have increased access to primary care, cardiology and cardiac catheterization available
- Expanded Research Space
  - $42M approved by UT System for research facility expansion, to replace critical research space that suffered irreparable damage during Hurricane Ike
  - Ensures the future of UTMB's world-class research enterprise by creating resilient, state-of-the-art facilities to support groundbreaking research and attract top scientists
- New Health Education Center
  - Accommodates enrollment growth to address critical health care workforce shortages in Texas and the U.S.
  - Fosters interprofessional education for students across all health professions
  - Will include advanced simulation technology for high-realism/low-risk training
  - Ensures a workforce adept at practicing in a team-based environment—the future of health care
- Expanded Outpatient Services
  - MD Anderson Cancer Center outpatient facility under construction on League City Campus land leased from UTMB; will facilitate clinical collaborations and expand access to care in growing region
- Adjacent clinics facility offers wide range of specialty services and after-hours urgent care

**League City Campus:**

- League City Hospital and Emergency Department opened June 2016
  - 11 Labor/Delivery/Recovery/ Postpartum (LDRP) rooms and 20 medical/surgery rooms (total 31 rooms at opening; plan to grow to 37 rooms)
  - Large LDRP rooms with oversized windows, Wi-Fi, sofa beds; mom and baby can room together; neonatology support
- Emergency Department offers 24-hour, child-friendly waiting room; 10 treatment rooms; full diagnostics lab and CT/MRI capabilities; endoscopy services and cardiac catheterization available
- MD Anderson Cancer Center outpatient facility under construction on League City Campus
- Expanded Research Space
  - $438M Funded through:
    - $170M from Sealy & Smith Foundation
    - Debt service on $150M tuition revenue bond from state of Texas
    - $100M in philanthropic contributions through ongoing fundraising effort
    - $18M in university resources
- New Health Education Center
  - Accommodates enrollment growth to address critical health care workforce shortages in Texas and the U.S.
  - Fosters interprofessional education for students across all health professions
  - Will include advanced simulation technology for high-realism/low-risk training
  - Ensures a workforce adept at practicing in a team-based environment—the future of health care
- Helps attract and retain top-notch students, residents, faculty and staff
  - Funded through $68 million in Tuition Revenue Bonds and $23 million in philanthropic support
- Scheduled for occupancy in 2019
- Expanded Research Space
  - $42M approved by UT System for research facility expansion, to replace critical research space that suffered irreparable damage during Hurricane Ike
- Ensures the future of UTMB's world-class research enterprise by creating resilient, state-of-the-art facilities to support groundbreaking research and attract top scientists
- Facility scheduled for completion in 2017

**The Road Ahead**

UTMB's institutional vision for 2017-2019 (www.utmb.edu/strategic_vision/) focuses on four strategic priorities—people, value, strategic management and growth, and resources—to ensure success in fulfilling UTMB's vital education, research and patient care mission.